

JUN 12 2012



KHSAA Regional Baseball Tournament Financial Report

KHSAA Form BA107
Rev. 4/98

(return one copy to KHSAA by prescribed deadline.)

REGION # 5 HELD AT Elizabethtown High School DATES 5/28-6/2/12

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$7	\$14,063.00	
	Broadcasting		-0-	
	Sponsorship		-0-	
	TOTAL REVENUE (1)			
Part B	EXPENSE ITEMS		Expenses	
	Game Umpires		\$1726.20	
	Trophies		\$131.79	
	Travel for Participating Teams		-0-	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$4,950.99	
	TOTAL EXPENSES (2)			\$6,808.98
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$7,254.02
Part D	Allowance to Host School			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$7,254.02
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$7,254.02

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Central Hardin High	\$2,133.53	Washington County	\$ 426.71		
Larue County High	\$1,280.13	Green County	\$ 426.71		
Adair County High	\$ 853.41				
Campbellsville High	\$ 853.41				
Elizabethtown High	\$ 853.41				
Bethlehem High	\$ 426.71				

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	\$6,979
2	\$4,095
3	\$2,989
4	
5	
6	
7	
Total	\$14,063

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

MANAGER

Elizabethtown High School
SCHOOL

(270)769-3381
DAYTIME PHONE

Regional Baseball Tournament
2012

Expenses

Supplies	baseballs, scorebook, Sure dry, Klawog Clay	\$877.15
Plaques		\$169.15
Security		\$500.00
Field Maintenance		\$1,747.43
Announcer		\$175.00
Scoreboard Operator		\$175.00
Offical Book		\$180.11
Tournament manager		\$257.31
Bookkeeper		\$228.08
Gate workers		\$641.76
		\$4,950.99
Officials		\$1,726.20
Trophies		\$131.79
	Total expenses	\$6,808.98